

PEACE LUTHERAN COUNCIL MEETING
THURSDAY, AUGUST 19 – 6 P.M.
FELLOWSHIP HALL

- I. Opening Devotions/Dwelling in the Word – Pastor Mary
- II. Secretary’s Report
 - a. Approval of July 8 monthly meeting minutes and documentation of July 27 electronic vote
- III. Treasurer’s Report
 - a. Approval of July financial report
 - b. Budget schedule
- IV. President’s Report
 - a. Attendance reports
 - b. Confirmation of 2021 Annual Meeting date
 - c. Amendments to bylaws and Constitution
 - d. COVID-19 policies
- V. Pastor’s Report
 - a. Transition to Livestreaming of Sunday worship service
- VI. Committee reports
 - a. Community Service (written report)
 - b. Evangelism (written report)
 - c. Faith Formation (written report)
 - d. Fellowship
 - e. Finance
 - Insurance premium
 - f. Property (written report)
 - g. Stewardship
 - h. Technology
 - i. Worship and Music
- VII. Adjournment/Lord’s Prayer

**Peace Lutheran Church
Council Meeting
July 8, 2021**

Present: Pastor Mary, Doug McFarlan, Cathy Smith, Tracy Scaduto, Elaine Urekar, Michael Gottschalk, Rich Frankenfeld, Henry Harms, Judy Barhoover, Adam Miller, and Linda Rice

Dwelling in the word/opening devotions.

MSC June minutes Harms/miller.

Treasurer's Report

Operating Fund expenses of \$22,270 exceeded income of \$21,670 by \$600 for the month of June. Expenses that exceeded normal for June were the annual pest control and quarterly benevolence. Income is down 8% from 2020 and 18% from 2019 expenses are down 2% from 2020 and 10% from 2019. **MSC the Treasurer's Report Harms/Miller.**

Sewer repair project: \$25,000 was the first bid. Petersburg Plumbing submitted a bid for \$14,735. Claire Edgecomb will obtain another bid. Martin Engineering is going to reach out to make sure it is our responsibility and not the water reclamation district responsibility. **MSC amount in the "Special Projects" fund to pay if it is our responsibility Frankenfeld/Urekar.**

Replacing current fluorescent bulbs with LED in north hallway and kitchen totaling \$2127. There is a rebate available from CWLP that would pay for one of the 11 fixtures. **MSC Smith/Miller we replace the bulbs in the north hallway and kitchen.**

COVID-19

"Move that the Council encourage all persons attending indoor worship services to continue to wear masks out of respect and compassion for those among us who are under age 12 and unable to receive a vaccination and those who are immunocompromised and may be more susceptible to contracting COVID-19 even if fully vaccinated."

MSC Smith/Rice

Pastor's Report

Live streaming is getting close!

Drive through communion is going to once a month.

President's Report

Budget preparation time is approaching. For the August agenda we will discuss amending our constitution. We will discuss if council should be 8 people rather than 12. Council recommends 60 days from the annual meeting with notice going to the congregation 30 days out.

Along those same lines why do we have a November annual meeting with reconvened meeting in January/February? Let's discuss the possibility of having the annual meeting in January and retroactively increase salaries. Discussion and motions to resume in August.

Committee Reports

Community Service - written report

Evangelism /Faithful Innovations - written report

Property - written report

Technology - Jim Titone remains chair

WAM - Live streaming will be soon.

MSC to adjourn the meeting urekar/miller.

Closed with the lord's prayer.

Peace Lutheran Church
Emergency Electronic Council Action
July 28, 2021

Using its emergency authority to approve unbudgeted expenses of over \$2,500 to address immediate needs, council voted electronically 11-0 to authorize Property Committee leadership to sign a contract for \$5,670 for repairs to the driveway leading to the parsonage. This will enable the work to be scheduled for September. The neighboring property owner will be approached for cost-sharing of this work as per our 1993 easement agreement.

PEACE LUTHERAN TREASURER'S REPORT

August 9, 2021 (for recording period July 1- July 31)

OPERATING FUND (Checking Account) – Balance at 07/31/21 = \$101,203.37

- For the month of July, Operating Fund expenses of \$19,036 exceeded income of \$16,710, by \$2,326.00. Year to date expenses of \$142,480 exceed year to date income of \$131,087 by \$11,393. [NOTE: If we were to spend the approved 2021 budget of \$309,933 – we would require average monthly Operating Fund income of \$25,828.]
- Members are continuing to make generous donations. For the period 07/15-08/05, \$2,065 was received via Tithe.ly. Tithe.ly is the on-line donation platform for members to use to make donations. As of 08/05/21, we have received over \$35,000 via Tithe.ly.
- July expenses were \$19,036. Expenses for the month include annual HVAC maintenance for the church and parsonage, and annual renewal of Church Windows software.
- In July, members made directed offerings of \$675 to the Building fund, \$1,021 to Grace Food Pantry, \$500 to LCFS, and \$562 to LSSI.
- Comparing year to date 2021 offerings and expenses to 2020 and 2019 through July, 2021 offerings are down 11% from 2020 and 19% from 2019, and 2021 expenses are down 3% from 2020 and down 6% from 2019.
- The Operating Fund includes \$27,184 which is restricted for specific purposes designated by members. Of these reserves, the largest are for the youth group, \$8,261, \$2,513 for local special benevolence, and \$1,753 for building use.
- After reserves are accounted for, the Operating Fund has \$74,019 in unrestricted funds. This amount, plus \$35,321 in the Thrivent Rainy Day Fund, gives Peace \$109,340 in unrestricted funds available to cover operating expenses – enough for several months of budgeted expenses.

ELCA MONEY MARKET ACCOUNT -- \$307,659

The Money Market Account was credited with \$131 in interest in July as well as \$700 for the Capital fund. There were no expenses from the Money Market account in July.

Fund balances in the ELCA Money Market at July 31 included:

Capital Fund	\$101,946
Bequests	\$131,960
Special Projects	\$ 17,697
Special Bequest-Bonde	\$ 9,545
Unrestricted Memorials	\$ 45,351
Accumulated Interest	\$ 1,160
Total Money Market	\$307,659

THRIVENT RAINY DAY ACCOUNT -- \$35,321

SUMMARY –	07/31/21	12/31/20	12/31/19	12/31/18
OPERATING/CHECKING	\$101,203	\$104,363	\$145,255	\$ 89,001
ELCA MONEY MARKET	\$307,659	\$291,220	\$179,421	\$200,200
THRIVENT	<u>\$ 35,321</u>	<u>\$ 32,343</u>	<u>\$ 29,810</u>	<u>\$ 25,694</u>
TOTAL OF ALL ACCOUNTS	\$444,183	\$427,926	\$354,486	\$314,895

MISSION INVESTMENT FUND
 TREASURER'S REPORT
 JULY 2021

INCOME

ACCT NAME	THIS PERIOD	YEAR TO DATE	CARRY OVER FROM 2020	TOTAL INCOME
Interest Income	\$ 130.84	\$ 1,160.07	\$ 8,663.31	\$ 9,823.38
Capital Fund	\$ 700.00	\$ 6,306.00	\$ 110,673.89	\$ 116,979.89
Memorials - Unrestricted	\$ -	\$ 250.00	\$ 45,101.43	\$ 45,351.43
Special Projects	\$ -	\$ -	\$ 17,697.00	\$ 17,697.00
Special Bequests	\$ -	\$ 23,055.43	\$ 108,904.74	\$ 131,960.17
Special Bequests - Restricted - Bonde	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
Total Income	\$ 830.84	\$ 40,771.50	\$ 291,040.37	\$ 331,811.87

EXPENSES

ACCT NAME	THIS PERIOD	YEAR TO DATE
Interest Income	\$ -	\$ 8,663.00
Capital Fund	\$ -	\$ 15,034.16
Memorials - Unrestricted	\$ -	\$ -
Special Projects	\$ -	\$ -
Special Bequests	\$ -	\$ -
Special Bequests - Restricted - Bonde	\$ -	\$ 455.26
Total Expenses	\$ -	\$ 24,152.42

	Total Income	Total Expense	Balance
Interest Income	\$ 9,823.38	\$ 8,663.00	\$ 1,160.38
Capital Fund	\$ 116,979.89	\$ 15,034.16	\$ 101,945.73
Memorials - Unrestricted	\$ 45,351.43	\$ -	\$ 45,351.43
Special Projects	\$ 17,697.00	\$ -	\$ 17,697.00
Special Bequests	\$ 131,960.17	\$ -	\$ 131,960.17
Special Bequests - Restricted - Bonde	\$ 10,000.00	\$ 455.26	\$ 9,544.74
	\$ 331,811.87	\$ 24,152.42	\$ 307,659.45

SUMMARY OF ACCOUNTS

	12/31/2018	12/31/2019	12/31/2020	06/30/2021	07/31/2021
OPERATING/CHECKING	\$ 89,001.00	\$ 145,255.12	\$ 104,362.77	\$ 106,781.54	\$ 101,203.37
ELCA MONEY MARKET	\$ 200,200.00	\$ 179,420.93	\$ 291,220.33	\$ 306,828.61	\$ 307,659.45
THRIVENT	\$ 25,694.00	\$ 29,809.65	\$ 32,343.00	\$ 34,899.48	\$ 35,321.37
	\$ 314,895.00	\$ 354,485.70	\$ 427,926.10	\$ 448,509.63	\$ 444,184.19

TREASURER'S REPORT
 JULY 2021
 INCOME REPORT

ACCT NAME	THIS PERIOD	YEAR TO DATE	CARRY OVER FROM 2020	TOTAL INCOME
Blackhawk School Library	\$ -	\$ 415.00	\$ 1,050.00	\$ 1,465.00
Central Illinois Food Bank	\$ -	\$ 500.00	\$ -	\$ 500.00
Contact Ministries	\$ -	\$ -	\$ -	\$ -
ELCA Disaster Relief	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Food Baskets	\$ -	\$ 510.00	\$ 50.00	\$ 560.00
Grace Food Pantry	\$ 1,021.35	\$ 8,432.75	\$ 1,040.00	\$ 9,472.75
Habitat for Humanity	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
LCFS	\$ 500.00	\$ 1,000.00	\$ 200.00	\$ 1,200.00
LSSI	\$ 562.35	\$ 1,202.35	\$ 450.00	\$ 1,652.35
Mini O'Beirne Crisis Nursery	\$ -	\$ -	\$ -	\$ -
Ministerial Alliance	\$ -	\$ -	\$ -	\$ -
Pastor's Discretionary Fund	\$ -	\$ -	\$ 100.00	\$ 100.00
Seed Money	\$ -	\$ -	\$ -	\$ -
Sister Synods in Madagascar	\$ -	\$ -	\$ -	\$ -
St John's Pre School Scholarship	\$ -	\$ -	\$ -	\$ -
World Hunger	\$ -	\$ 3,247.35	\$ -	\$ 3,247.35
Lutheran Immigration/Refugee Services	\$ -	\$ 500.00	\$ -	\$ 500.00
Education Committee	\$ -	\$ -	\$ 69.23	\$ 69.23
Peace Library	\$ -	\$ -	\$ 20.97	\$ 20.97
Youth	\$ -	\$ -	\$ 8,261.13	\$ 8,261.13
Flowers	\$ 175.00	\$ 1,050.00	\$ 44.89	\$ 1,094.89
Worship & Music	\$ -	\$ -	\$ -	\$ -
Contact Ministries Picnic	\$ -	\$ -	\$ -	\$ -
Hurricanes/Haiti	\$ 75.00	\$ 125.00	\$ 25.00	\$ 150.00
Property	\$ -	\$ 145.60	\$ -	\$ 145.60
Evangelism	\$ -	\$ 66.00	\$ 67.00	\$ 133.00
Fellowship	\$ -	\$ -	\$ -	\$ -
Stewardship	\$ -	\$ -	\$ -	\$ -
Community Service	\$ -	\$ -	\$ 18.63	\$ 18.63
Breadline	\$ -	\$ -	\$ 20.00	\$ 20.00
Building Fund	\$ 675.00	\$ 5,025.00	\$ 450.00	\$ 5,475.00
Building Use	\$ -	\$ 150.00	\$ 1,816.50	\$ 1,966.50
Computers	\$ -	\$ -	\$ -	\$ -
Seminary	\$ -	\$ -	\$ -	\$ -
Prepaid Pledge	\$ -	\$ 22,700.00	\$ -	\$ 22,700.00
Storybook	\$ -	\$ -	\$ 22.90	\$ 22.90
Pedal for Purpose	\$ -	\$ -	\$ -	\$ -
Lutheran World Relief	\$ -	\$ -	\$ -	\$ -
Hope for the First Nations	\$ -	\$ 20.00	\$ -	\$ 20.00
Girls Night Out	\$ -	\$ -	\$ -	\$ -
In Reach	\$ -	\$ -	\$ 1,493.36	\$ 1,493.36
Love Gifts	\$ -	\$ -	\$ -	\$ -
Kids In Mission	\$ -	\$ -	\$ -	\$ -
Memorials to be Reimb to MI Fund	\$ 1,600.00	\$ 1,850.00	\$ -	\$ 1,850.00
Miscellaneous Donation	\$ -	\$ -	\$ 50.00	\$ 50.00
Local Special Benevolence	\$ -	\$ 150.00	\$ 2,362.88	\$ 2,512.88
Women's Group	\$ -	\$ -	\$ 250.00	\$ 250.00
Men's Group	\$ -	\$ -	\$ 100.00	\$ 100.00

Thrivent Choice Dollars	\$	3.00	\$	466.00	\$	-	\$	466.00
Total Income	\$	4,611.70	\$	49,555.05	\$	17,962.49	\$	67,517.54

Reserve Funds - JULY 2021

	Income	expense	Diff (+/-)
Blackhawk School Library	\$ 1,465.00	\$ 752.16	\$ 712.84
Central Illinois Food Bank	\$ 500.00	\$ 500.00	\$ -
ELCA Disaster Relief	\$ 1,000.00	\$ 1,000.00	\$ -
Food Baskets	\$ 560.00	\$ 450.00	\$ 110.00
Grace Food Pantry	\$ 9,472.75	\$ 9,472.75	\$ -
Habitat for Humanity	\$ 1,000.00	\$ 1,000.00	\$ -
LCFS	\$ 1,200.00	\$ 1,200.00	\$ -
LSSI	\$ 1,652.35	\$ 1,652.35	\$ -
Pastor's Discretionary Fund	\$ 100.00	\$ -	\$ 100.00
World Hunger	\$ 3,247.35	\$ 3,247.35	\$ -
Lutheran Immigration/Refugee Services	\$ 500.00	\$ 500.00	\$ -
Education Committee	\$ 69.23	\$ -	\$ 69.23
Peace Library	\$ 20.97	\$ -	\$ 20.97
Youth	\$ 8,261.13	\$ -	\$ 8,261.13
Flowers	\$ 1,094.89	\$ 658.92	\$ 435.97
Worship & Music	\$ -	\$ -	\$ -
Hurricanes/Haiti	\$ 150.00	\$ -	\$ 150.00
Property	\$ 145.60	\$ -	\$ 145.60
Evangelism	\$ 133.00	\$ 13.16	\$ 119.84
Fellowship	\$ -	\$ -	\$ -
Stewardship	\$ -	\$ -	\$ -
Community Service	\$ 18.63	\$ -	\$ 18.63
Breadline	\$ 20.00	\$ 20.00	\$ -
Building Fund	\$ 5,475.00	\$ 5,475.00	\$ -
Building Use	\$ 1,966.50	\$ 213.50	\$ 1,753.00
Computers	\$ -	\$ -	\$ -
Seminary	\$ -	\$ -	\$ -
Prepaid Pledge	\$ 22,700.00	\$ 12,308.31	\$ 10,391.69
Storybook	\$ 22.90	\$ -	\$ 22.90
Pedal for Purpose	\$ -	\$ -	\$ -
Lutheran World Relief	\$ -	\$ -	\$ -
Hope for the First Nations	\$ 20.00	\$ 20.00	\$ -
Girls Night Out	\$ -	\$ -	\$ -
In Reach	\$ 1,493.36	\$ -	\$ 1,493.36
Love Gifts	\$ -	\$ -	\$ -
Kids In Mission	\$ -	\$ -	\$ -
Memorials to be Reimb to MI	\$ 1,850.00	\$ 1,850.00	\$ -
Miscellaneous Donations	\$ 50.00	\$ -	\$ 50.00
Local Special Benevolence	\$ 2,512.88	\$ -	\$ 2,512.88
Women's Group	\$ 250.00	\$ -	\$ 250.00
Men's Group	\$ 100.00	\$ -	\$ 100.00
Thrivent Choice Dollars	\$ 466.00	\$ -	\$ 466.00
Total Income	\$ 67,517.54	\$ 40,333.50	\$ 27,184.04

** The negative balances are due to there being a carry over balance from last year except for Flowers**

TREASURER'S REPORT
 JULY 2021
BUDGET EXPENSE REPORT

EXPENSES	THIS PERIOD	YEAR TO DATE	BUDGET	BUDGET DIFF (+/-)
Adult Sunday School	\$ -	\$ -	\$ 200.00	\$ 200.00
Confirmation	\$ -	\$ -	\$ 100.00	\$ 100.00
Cross Genrational	\$ -	\$ -	\$ 500.00	\$ 500.00
Library	\$ -	\$ -	\$ 200.00	\$ 200.00
Grades K-6 Education	\$ -	\$ 10.96	\$ 200.00	\$ 189.04
Grades 7-12 Education	\$ -	\$ -	\$ 200.00	\$ 200.00
Kids In Mission	\$ -	\$ -	\$ 150.00	\$ 150.00
Total Education Expenses	\$ -	\$ 10.96	\$ 1,550.00	\$ 1,539.04
Advertising	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
Outreach - Internal	\$ -	\$ 160.00	\$ 1,600.00	\$ 1,440.00
Outreach Activities	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
Supplies/Other Evangelism	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00
Total Evangelism Expenses	\$ -	\$ 160.00	\$ 8,100.00	\$ 7,940.00
Valentine Cookies	\$ -	\$ -	\$ 60.00	\$ 60.00
New Members	\$ -	\$ -	\$ 80.00	\$ 80.00
Confirmation	\$ -	\$ -	\$ 80.00	\$ 80.00
Ash Wdnesday/Lent	\$ -	\$ -	\$ 30.00	\$ 30.00
Advent	\$ -	\$ -	\$ 50.00	\$ 50.00
High School Graduation	\$ -	\$ -	\$ 80.00	\$ 80.00
Oktoberfest	\$ -	\$ -	\$ 80.00	\$ 80.00
Gods Work. Our Hands	\$ -	\$ -	\$ 20.00	\$ 20.00
Highway Clean Up	\$ -	\$ -	\$ 50.00	\$ 50.00
Funerals	\$ -	\$ -	\$ 160.00	\$ 160.00
Contact Ministries Picnic	\$ -	\$ -	\$ 45.00	\$ 45.00
Sundays	\$ -	\$ -	\$ 80.00	\$ 80.00
Pastors Appreciation Month	\$ -	\$ -	\$ 80.00	\$ 80.00
Plastic/Pper Products	\$ 100.99	\$ 100.99	\$ 50.00	\$ (50.99)
Coffee	\$ -	\$ -	\$ 255.00	\$ 255.00
Total Fellowship Expenses	\$ 100.99	\$ 100.99	\$ 1,200.00	\$ 1,099.01
Background Check	\$ 15.95	\$ 15.95	\$ 100.00	\$ 84.05
Conference Fees	\$ -	\$ -	\$ 300.00	\$ 300.00
Convention/Synod Fees	\$ -	\$ 255.00	\$ 500.00	\$ 245.00
Flowers	\$ -	\$ -	\$ 150.00	\$ 150.00
Insurance - Umbrella	\$ -	\$ 3,548.00	\$ 7,000.00	\$ 3,452.00
Insurance - Workers Comp	\$ -	\$ 507.57	\$ 1,000.00	\$ 492.43
Mileage Expenses - In Area	\$ -	\$ -	\$ 250.00	\$ 250.00
Office Equipment/Maintenance	\$ -	\$ -	\$ 150.00	\$ 150.00

EXPENSES	THIS PERIOD	YEAR TO DATE	BUDGET	BUDGET DIFF (+/-)
Office Supplies	\$ 68.98	\$ 485.67	\$ 2,500.00	\$ 2,014.33
Postage	\$ -	\$ 385.00	\$ 1,100.00	\$ 715.00
Staff Cont. Ed	\$ -	\$ -	\$ 150.00	\$ 150.00
Strategic Planning	\$ -	\$ -	\$ 300.00	\$ 300.00
Pastor - Car	\$ 379.00	\$ 2,653.00	\$ 4,548.00	\$ 1,895.00
Pastor - Cell Phone	\$ 135.98	\$ 797.20	\$ 1,320.00	\$ 522.80
Pastor - Continuing Education & Business	\$ -	\$ 65.00	\$ 1,250.00	\$ 1,185.00
Pastor - Housing	\$ 541.00	\$ 3,787.00	\$ 6,492.00	\$ 2,705.00
Total Finance Expenses	\$ 1,140.91	\$ 12,499.39	\$ 27,110.00	\$ 14,610.61
<i>Pastor Salary</i>				
Salary	\$ 4,599.00	\$ 32,193.00	\$ 55,188.00	\$ 22,995.00
FICA/MED	\$ 351.84	\$ 2,462.88	\$ 4,222.00	\$ 1,759.12
Insurance	\$ 1,394.22	\$ 9,811.02	\$ 16,745.00	\$ 6,933.98
Pension	\$ 658.34	\$ 4,533.80	\$ 8,764.00	\$ 4,230.20
Total Pastor Salary	\$ 7,003.40	\$ 49,000.70	\$ 84,919.00	\$ 35,918.30
<i>Music Director Sunday</i>				
Salary	\$ 969.70	\$ 6,787.90	\$ 11,636.00	\$ 4,848.10
FICA/MED	\$ 74.18	\$ 519.26	\$ 890.00	\$ 370.74
Total Music Director Sunday	\$ 1,043.88	\$ 7,307.16	\$ 12,526.00	\$ 5,218.84
<i>Worship Coordinator</i>				
Salary	\$ 216.66	\$ 1,516.62	\$ 2,600.00	\$ 1,083.38
FICA/MED	\$ 16.58	\$ 116.06	\$ 199.00	\$ 82.94
Total Worship Coordinator	\$ 233.24	\$ 1,632.68	\$ 2,799.00	\$ 1,166.32
<i>Music Support Staff</i>				
salary	\$ (30.00)	\$ 300.00	\$ 4,080.00	\$ 3,780.00
FICA/MED	\$ -	\$ -	\$ -	\$ -
Total Music Support Staff	\$ (30.00)	\$ 300.00	\$ 4,080.00	\$ 3,780.00
<i>Organist</i>				
Salary	\$ 969.70	\$ 6,787.90	\$ 11,636.00	\$ 4,848.10
FICA/MED	\$ 74.18	\$ 519.26	\$ 890.00	\$ 370.74
Total Organist	\$ 1,043.88	\$ 7,307.16	\$ 12,526.00	\$ 5,218.84
<i>Office Manager</i>				
Salary	\$ 1,821.06	\$ 14,948.44	\$ 27,843.00	\$ 12,894.56
FICA/MED	\$ 139.30	\$ 1,143.54	\$ 2,130.00	\$ 986.46
Total Office Manager	\$ 1,960.36	\$ 16,091.98	\$ 29,973.00	\$ 13,881.02

EXPENSES	THIS PERIOD	YEAR TO DATE	BUDGET	BUDGET DIFF (+/-)
<i>Custodian</i>				
<i>Salary</i>	\$ 388.25	\$ 2,697.50	\$ 9,360.00	\$ 6,662.50
<i>FICA/MED</i>	\$ 29.70	\$ 206.34	\$ 716.00	\$ 509.66
Total Custodian	\$ 417.95	\$ 2,903.84	\$ 10,076.00	\$ 7,172.16
<i>Cantor</i>	\$ 150.00	\$ 1,550.00	\$ 600.00	\$ (950.00)
<i>Videotapping Editor</i>	\$ 200.00	\$ 1,600.00	\$ 600.00	\$ (1,000.00)
<i>Technology Person</i>	\$ -	\$ -	\$ 6,975.00	\$ 6,975.00
<i>Substitute Organist</i>	\$ -	\$ -	\$ 1,300.00	\$ 1,300.00
<i>Supply Pastor</i>	\$ -	\$ -	\$ 2,900.00	\$ 2,900.00
Total Other Employees	\$ 350.00	\$ 3,150.00	\$ 12,375.00	\$ 9,225.00
TOTAL PAYROLL SALARY & BENEFITS EXPENSE	\$ 12,022.71	\$ 87,693.52	\$ 169,274.00	\$ 81,580.48
Yard Maint & Supplies	\$ 69.75	\$ 180.30	\$ 600.00	\$ 419.70
Church Electric/Water	\$ 781.00	\$ 6,135.00	\$ 13,000.00	\$ 6,865.00
Church Gas	\$ 134.00	\$ 1,933.90	\$ 3,700.00	\$ 1,766.10
Church Maintenance	\$ 131.04	\$ 230.59	\$ 5,000.00	\$ 4,769.41
Custodian Supplies	\$ 78.55	\$ 329.46	\$ 1,000.00	\$ 670.54
Fire Alarm Monitoring	\$ 240.00	\$ 375.00	\$ 540.00	\$ 165.00
HVAC (Church & Parsonage)	\$ 1,430.00	\$ 1,430.00	\$ 1,200.00	\$ (230.00)
Mowing - Equipment Maintenance	\$ -	\$ 43.50	\$ 500.00	\$ 456.50
Parsonage Maintenance	\$ -	\$ 63.00	\$ 1,000.00	\$ 937.00
Parsonage Electric/Water	\$ 120.00	\$ 856.00	\$ 1,650.00	\$ 794.00
Parsonage Gas	\$ 77.00	\$ 497.83	\$ 800.00	\$ 302.17
Pest Control (Church & Parsonage)	\$ -	\$ 611.00	\$ 1,700.00	\$ 1,089.00
Fire Alarm Extinguishers	\$ -	\$ 190.00	\$ 130.00	\$ (60.00)
Snow & Ice Removal	\$ -	\$ 1,042.27	\$ 2,000.00	\$ 957.73
Waste/Recycle	\$ 105.20	\$ 731.72	\$ 1,300.00	\$ 568.28
Tree Trimming/Removal	\$ -	\$ 765.00	\$ 2,500.00	\$ 1,735.00
TOTAL PROPERTY EXPENSES	\$ 3,166.54	\$ 15,414.57	\$ 36,620.00	\$ 21,205.43
Offering Envelopes	\$ -	\$ -	\$ 300.00	\$ 300.00
Postage	\$ -	\$ -	\$ 100.00	\$ 100.00
Printing	\$ -	\$ -	\$ 100.00	\$ 100.00
TOTAL STEWARDSHIP EXPENSE	\$ -	\$ -	\$ 500.00	\$ 500.00
Bulletins	\$ -	\$ -	\$ 400.00	\$ 400.00
Church Periodicals	\$ -	\$ 278.25	\$ 331.00	\$ 52.75
License & Fees	\$ -	\$ 753.97	\$ 1,203.00	\$ 449.03
Music - Sunday	\$ -	\$ 19.99	\$ 1,500.00	\$ 1,480.01
Music Workshops	\$ -	\$ -	\$ 700.00	\$ 700.00
Piano/Organ Maintenance & Repair	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Worship Supplies	\$ 28.96	\$ 103.96	\$ 840.00	\$ 736.04
Communion Supplies	\$ -	\$ 328.37	\$ 300.00	\$ (28.37)
Dinner Church	\$ -	\$ -	\$ 2,100.00	\$ 2,100.00

EXPENSES	THIS PERIOD	YEAR TO DATE	BUDGET	BUDGET DIFF (+/-)
WAM Contingency	\$ 99.00	\$ 288.31	\$ 1,000.00	\$ 711.69
TOTAL WORSHIP & MUSIC	\$ 127.96	\$ 1,772.85	\$ 9,374.00	\$ 7,601.15
Blackhawk School	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
Central Illinois Food Bank	\$ -	\$ 500.00	\$ 1,000.00	\$ 500.00
Contact Ministries	\$ -	\$ 500.00	\$ 1,000.00	\$ 500.00
Contact Ministries Picnic	\$ -	\$ -	\$ 100.00	\$ 100.00
ELCA Disaster Relief	\$ -	\$ 500.00	\$ 1,000.00	\$ 500.00
Food Baskets	\$ -	\$ 500.00	\$ 1,500.00	\$ 1,000.00
Grace Food Pantry	\$ -	\$ 1,350.00	\$ 2,700.00	\$ 1,350.00
Habitat for Humanity	\$ -	\$ 500.00	\$ 1,000.00	\$ 500.00
LCFS	\$ (300.00)	\$ 75.00	\$ 750.00	\$ 675.00
LSSI	\$ -	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00
Mini O'Beirne Crisis Nursery	\$ -	\$ 125.00	\$ 250.00	\$ 125.00
Pastor's Discretionary Fund	\$ -	\$ -	\$ 300.00	\$ 300.00
Seed Money -- New Projects	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00
Sister Synod in Madagascar	\$ -	\$ 125.00	\$ 250.00	\$ 125.00
St John's Pre School Scholarship	\$ -	\$ 375.00	\$ 750.00	\$ 375.00
World Hunger	\$ -	\$ 500.00	\$ 1,000.00	\$ 500.00
Luthern Imigration/Refugee Services	\$ -	\$ 500.00	\$ 1,000.00	\$ 500.00
TOTAL LOCAL BENEVOLENCE	\$ (300.00)	\$ 6,550.00	\$ 19,600.00	\$ 13,050.00
Synod Benevolence Tithing	\$ 1,704.00	\$ 12,951.69	\$ 27,000.00	\$ 14,048.31
LWR Kits	\$ -	\$ -	\$ 100.00	\$ 100.00
TOTAL TITHING/KITS	\$ 1,704.00	\$ 12,951.69	\$ 27,100.00	\$ 14,148.31
TOTAL COMMUNITY SERVICE	\$ 1,404.00	\$ 19,501.69	\$ 46,700.00	\$ 27,198.31
Church Windows Software	\$ 419.00	\$ 419.00	\$ 420.00	\$ 1.00
Microsoft Office 365	\$ -	\$ 106.24	\$ 100.00	\$ (6.24)
Webroot Anti Virus Backup	\$ -	\$ -	\$ 160.00	\$ 160.00
Idrive Cloud Backup	\$ -	\$ 34.75	\$ 35.00	\$ 0.25
Communications - Office	\$ 269.18	\$ 1,908.77	\$ 3,500.00	\$ 1,591.23
Communications - Parsonage	\$ 241.30	\$ 1,546.13	\$ 2,150.00	\$ 603.87
Copier Maintenance	\$ 57.08	\$ 401.95	\$ 1,900.00	\$ 1,498.05
Zoom	\$ 86.92	\$ 236.82	\$ 300.00	\$ 63.18
LogMeln	\$ -	\$ 360.93	\$ 400.00	\$ 39.07
Wix.com	\$ -	\$ 311.88	\$ 200.00	\$ (111.88)
Call Multiplier	\$ -	\$ -	\$ 100.00	\$ 100.00
Website	\$ -	\$ -	\$ 240.00	\$ 240.00
TOTAL TECHNOLOGY	\$ 1,073.48	\$ 5,326.47	\$ 9,505.00	\$ 4,178.53
TOTAL ALL EXPENSES	\$ 19,036.59	\$ 142,480.44	\$ 309,933.00	\$ 167,452.56

EXPENSES	THIS PERIOD	YEAR TO DATE	BUDGET	BUDGET DIFF (+/-)
TOTAL GENERAL OFFERINGS	\$ 14,351.66	\$ 118,778.65	\$ 309,933.00	\$ 191,154.35
TOTAL PREPAID PLEDGE	\$ 2,358.33	\$ 12,308.31	\$ 22,700.00	\$ 10,391.69
TOTAL ALL INCOME	\$ 16,709.99	\$ 131,086.96	\$ -	\$ 201,546.04
DIFFERENCE (+/-)		\$ (11,393.48)		\$ 34,093.48

Property Committee Meeting

July 12, 2021

Attendance: Mike Barker, Elaine Urekar, Linda Shudrowitz, Gary Shudrowitz, Cathy Smith, Claire Edgecomb, Mike Barker

Mike Barker and Ron Krause have met with attorney Pat Sheehan, III, who was recommended by Becky Hendricks. He was provided a copy of the legal document created in 1993 regarding the easement agreement for the shared back driveway and notes of conversations. The Boosinger property has been sold to Conner Properties. The attorney knows the Conner property attorney and will talk to him about this. We want to get the driveway repaired and the agreement indicates that the Boosingers will share expenses for this drive. We will also have the attorney get the name of the church updated on Sangamon County records.

Ron met with VICC and has obtained a bid of \$5670 to rebuild the rear shared drive with hot mix asphalt instead of base rock to prevent reoccurrence and apply one coat of oil and chip surface treatment. This fee should be evenly shared between Conner Properties and Peace Lutheran. The committee agreed to have the repair done at this price and recommended the Council approve emergency passage for this expense. A copy of this bid will be forwarded to the attorney and VICC will be asked to extend the date of the contract since it has been longer than 30 days since the bid was received.

The committee also approved up to \$400 for crack repair in the front of our property. This should be done sometime in September. Mike and Ron made appointments with 2 other companies and both did not show.

Roof: Mike reported we are still waiting for Peace to be on the schedule with a specific date with O'Shea. They are currently working on bigger projects with deadlines and will get to us. We also do not want the lift going across the back property when the ground is wet.

Claire is still attempting to get a second bid for repair of the sewer in the back. The first one is \$14,035 from Petersburg Plumbing. The sewer line is 17 feet deep which contributes to the large expense.

Elaine has obtained forms from a City of Springfield program that provides a rebate for businesses installing LED lighting. Mike provided information regarding fixtures. We plan to replace 11 fixtures costing \$127.98 each (\$1407.78) and labor of \$720 for a total of \$2127.78. When Elaine gets all the information she will get this submitted to the city.

The clock in the lounge is not working and Claire will get it replaced.

The date for the August meeting will be determined at a later time.

COMMUNITY SERVICE COMMITTEE MINUTES

Tuesday, August 3, 2021 5:30 pm on Zoom

- I. Grace Food Pantry/Peace Micropantry (DMcFarlan, EMitchell)-going well, it is being used and replenished. Discuss "kits" for Food Pantry
- II. Update Helping Hands Meal (7/11/21) & Plan for 8/8/21) (LShud)-AKim & EMItch will arrive at church @4:00 to prep and deliver to shelter. Urekar will bring rolls (50), AKim will bring white/choc milk, CEdgecomb will drop off foil pans for ItBeef, LShud will provide paper goods. MEAT-put gloves on and shred it into 2 pans and then warm in oven (sit pans on cookie sheets by back door & use to transport)
- III. Thrivent Action Team (Highway/Church Clean Up) (CEdgecomb/DEllertsen)-CEdgecomb has used Thrivent Card
- IV.
- V.
- VI. to buy items for clean up day. Lshud will provide info on additional needs for outdoor clean up (around \$90 left), perhaps trashcans suggested. Need date for Fall Clean up (Highway & Church) Blackhawk Books Update (CEdgecomb)-will update @ next mtg Lutheran World Relief (school & personal care)-make list of items and list of which items for each week's donation (SBarker) Thrivent Action Team for Towels (Claire & Elaine to share list of people who would like to do Action Team Grants) SBaker has already bought combs, Elaine will use Action Team for Towels, (Toothbrush, nail clippers w/file, 2 bars soap, wide toothed comb) School Kits Bags are already made 8/15 rulers & erasers, 8/22 spiral notebooks, 8/29 pencil sharpeners & pencils-5 for each kit, 9/5 scissors crayons, 9/12 pens- 5 for each kit(black or blue. Health Kits: 9/19 Toothbrushes, 9/26 Nailclippes w/file, 10/3 2 bars of soap for each kit, 10/10 wide-toothed combs, 10/17 Right after church-Put KITS together (Church has been saving boxes)
- VII. Thrivent Action Team for Thanksgiving & Christmas baskets- DMcFarlan-need to know how many Action Teams are typically used and what items to ask for donations
- VIII. Blackhawk Christmas
- IX. Assisted Living Project -Gifts, Visiting, Caroling & Cookies- (Brendan Gardens (?), Lewis Memorial (Walter Hoyt), Concordia (Alda Beemer, Sally Robie, Harriet Bartel), Sunny Acres (Margaret Vincent & Sugar?) Heritage (Elaine's mom, Ellen Boxrud), RiverBirch (Doris Fisher)-ask for suggestions, angel tree?, independent living or assisted living? Others?

DISCUSS

Next Meeting Tuesday, Sept. 14, 2021

Faith Formation Meeting
July 27, 2010 @ 5:30 p.m.

Present: Pastor Mary, Cheryl Schnirring, Norma McFarlan, Annie Allen-Jones, Amanda Kim and Linda Rice

We plan to kick off the new school year Aug. 29. Zipper pulls for backpacks for the school-age and above kids and prayer bears for the little littles have been ordered.

Sept. 19 will be the opening day for kids five-years-old though 6th grade Sunday School.

Confirmation for 7th - 8th grade students (Carter) will use Toolbox for Faith.

First Communion for Harrison, Spencer and Eli will be a 4-5 week study on the Sacraments with a workshop for families tentatively set for Oct. 23 and Sunday, Oct. 24 the day for their first communion.

Adults are still participating in weekly Bible Study Wednesdays at 11:30 a.m. A book study will begin this fall.

Cross Generational activities will be reviewed based on the spread of COVID.

The meeting adjourned at 6:25.